

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q390001) I3 State Accounting System
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 274,819	\$ 228,822	\$ 228,822	\$ 228,822
Other Resources				
Balance Brought Forward (Approps)	0	20,356	0	0
Total Resources	<u>\$ 274,819</u>	<u>\$ 249,178</u>	<u>\$ 228,822</u>	<u>\$ 228,822</u>
Disposition of Resources				
ITS Reimbursements	\$ 254,463	\$ 0	\$ 0	\$ 0
IT Outside Services	0	249,178	228,822	228,822
Balance Carry Forward (Approps)	20,356	0	0	0
Total Disposition of Resources	<u>\$ 274,819</u>	<u>\$ 249,178</u>	<u>\$ 228,822</u>	<u>\$ 228,822</u>